

CERTIFICATE

State of Kansas
Special District
2015

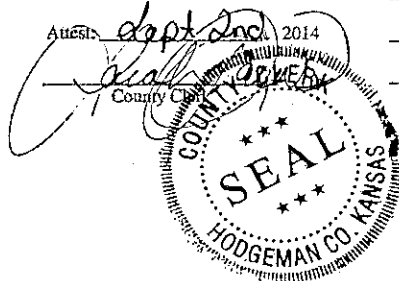
To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Horse Thief Reservoir Benefit District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	82a-2204	6	449,797	
Debt Service	10-113	7	1,200,721	
Non-Budgeted Funds	8			
Totals	XXXXXXXXXX		1,650,518	0
Budget Summary	9	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
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Governing Body

HorseThief Reservoir Benefit District
Hodgeman County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

1. Total tax levy amount in 2014 budget
2. Debt service levy in 2014 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	0
- \$	0
\$	0

2014 Valuation Information for Valuation Adjustments

- | | |
|--|-------------------|
| 4. New improvements for 2014: | + 0 |
| 5. Increase in personal property for 2014: | |
| 5a. Personal property 2014 | + 0 |
| 5b. Personal property 2013 | - 0 |
| 5c. Increase in personal property (5a minus 5b) | + 0 |
| | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2014: | 0 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 0 |
| 8. Total estimated valuation July, 1, 2014 | 0 |
| 9. Total valuation less valuation adjustment (8 minus 7) | 0 |
| 10. Factor for increase (7 divided by 9) | 0.00000 |
| 11. Amount of increase (10 times 3) | + \$ 0 |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 0 |
| 13. Debt service levy in this 2015 budget | 0 |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 0 |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | 1.50% |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 0 |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'
(14 plus 16) | \$ 0 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas
Special District

HorseThief Reservoir Benefit District
Hodgeman County

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Sales Tax Revenue	General Fund	200,000	200,000	200,000	K.S.A. 82a-2208
Sales Tax Revenue	Management & Operating Reserve	100,000	100,000	100,000	K.S.A. 82a-2208
Sales Tax Revenue	Debt Service	1,179,099	1,201,918	1,200,721	K.S.A. 82a-2208
Management & Operating Reserve	General Fund	100,000	100,000	100,000	K.S.A. 82a-2208
	Totals	1,579,099	1,601,918	1,600,721	
	Adjustments*		1601918	1600721	
	Adjusted Totals	1,579,099	0	0	

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STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Adopted Budget			
Debt Service			
Unencumbered Cash Balance Jan 1	153	0	0
Receipts:		0	XXXXXXXXXXXXXXX
Ad Valorem Tax			
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Transfer from Sales Tax Revenue	1,179,099	1,200,918	1,200,721
In Lien of Tax (IRB)			
Interest on Idle Funds	241		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,179,340	1,200,918	1,200,721
Resources Available:	1,179,493	1,200,918	1,200,721
Expenditures:			
Principal	645,000	675,000	705,000
Interest	534,493	525,918	495,221
Commission			500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,179,493	1,200,918	1,200,721
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,179,993	1,201,918	1,200,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,200,721
		Tax Required	0
Delinquent Comp Rate;		0.0%	0
		Amount of 2014 Ad Valorem Tax	

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HorseThief Reservoir Benefit District

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Sales Tax Revenue	Management & Op Reser	Debt Service Reserve	Capital Projects	Cost of Issuance	Total
Uncumbered	Uncumbered	Uncumbered	Uncumbered	Uncumbered	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	4,085,630
3,177,291	258,333	650,006	0	0	
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Sales Tax					
2,367,603					
Investment Income	21				
198					
Bond Proceeds					
Transfer from:					
Sales Tax Revenue	100,000				
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	4,567,957
2,367,801	100,021	0	2,010,133	90,002	
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	8,653,587
5,545,092	358,354	650,006	2,010,133	90,002	
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Contractual Services					
Capital Outlay					
Transfer to:					
General Fund	100,000				
200,000					
Mgmt & Op Res	100,000				
Debt Service	1,179,099				
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	1,709,713
1,479,099	100,000	0	41,114	89,500	
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	6,943,874
4,065,993	258,354	650,006	1,969,019	502	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
HorseThief Reservoir Benefit District
Hodgeman County

will meet on August 20, 2014 at 12:00 PM at 19005 SW Highway 156, Jetmore, KS 67854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 19005 SW Highway 156, Jetmore, KS 67854 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax Estimate Tax Rate*
General	478,097		426,762		449,797	
Debt Service	1,179,493		1,200,918		1,200,721	
Non-Budgeted Funds	1,709,713					
Totals	3,367,303	0.000	1,627,680	0.000	1,650,518	0 0.000
Less: Transfers	1,579,099		0		0	
Net Expenditures	1,788,204		1,627,680		1,650,518	
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	0		0		0	

Outstanding Indebtedness,
Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	11,390,000	10,775,000	12,230,000
Other	0	0	0
Lease Pur. Prior.	0	0	0
Total	11,390,000	10,775,000	12,230,000

*Tax rates are expressed in mills.

HorseThief Reservoir Benefit District
0

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 13 day of Aug, 20 14
2nd Publication was made on the _____ day of _____, 20 _____
3rd Publication was made on the _____ day of _____, 20 _____
4th Publication was made on the _____ day of _____, 20 _____
5th Publication was made on the _____ day of _____, 20 _____
6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 4500
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 4500

Mike Thornburg

(Signed)

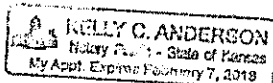
Witness my hand this 13 day of Aug, 20 14

SUBSCRIBED and SWORN to before me this 13

day of Aug, 20 14.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018



NOTICE OF BUDGET HEARING

The governing body of the County of Hodgeman, Kansas, will meet on August 20, 2014 at 12:00 PM at 19005 SW Highway 136, near the intersection of Highway 136 and Highway 138, to consider and act upon the proposed 2015 budget and amendments thereto. Detailed budget information is available at 19005 SW Highway 136, near the intersection of Highway 136 and Highway 138.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Revenues of 2014 and 2015 of the 2015 budget. Estimated Tax Rate is subject to change after the hearing.

FUND	2014 Actual	2015 Proposed	2015 Actual	2015 Proposed
General	1,175,491	1,175,491	1,175,491	1,175,491
Police Service	1,175,491	1,175,491	1,175,491	1,175,491
Fire Service	1,175,491	1,175,491	1,175,491	1,175,491
Public Works	1,175,491	1,175,491	1,175,491	1,175,491
Healthcare	1,175,491	1,175,491	1,175,491	1,175,491
Other	1,175,491	1,175,491	1,175,491	1,175,491
Total	5,367,303	5,367,303	5,367,303	5,367,303
Local Transfers	1,175,491	1,175,491	1,175,491	1,175,491
Net Expenditures	1,175,491	1,175,491	1,175,491	1,175,491
Total Tax Levied	1,175,491	1,175,491	1,175,491	1,175,491
Assessed Value	1,175,491	1,175,491	1,175,491	1,175,491
Outstanding Indebtedness	1,175,491	1,175,491	1,175,491	1,175,491
Jan 1	1,175,491	1,175,491	1,175,491	1,175,491
G.O. Bonds	1,175,491	1,175,491	1,175,491	1,175,491
Revenue Bonds	1,175,491	1,175,491	1,175,491	1,175,491
Other	1,175,491	1,175,491	1,175,491	1,175,491
Lease Pay. Princ.	1,175,491	1,175,491	1,175,491	1,175,491
Total	1,175,491	1,175,491	1,175,491	1,175,491

*The rates are expressed in mills.

Hodgeman County, Kansas

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